

The International Charter School

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,494,795
Total District Enrollment*:	266
Total District Per Pupil:	\$ 13,138
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,494,795
In-District Enrollment:	266
In-District Per Pupil:	\$ 13,138
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,188,033
In-District Enrollment:	266
Adj. District Per Pupil:	\$ 11,985
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,494,795	\$ 2,983,656	\$ 0	\$ 0	\$ 0	\$ 0	\$ 511,139
% of Total Expenditures:	100.00%	85.37%	0.00%	0.00%	0.00%	0.00%	14.63%
Enrollment:	266	266	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%				0.00%	
Instruction							
Expenditures:	\$ 1,921,742	1,921,742	0	0	0	0	0
% of Total Expenditures:	54.99%	54.99%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 582,301	582,301	0	0	0	0	0
% of Total Expenditures:	16.66%	16.66%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 451,883	322,621	0	0	0	0	129,262
% of Total Expenditures:	12.93%	9.23%	0.00%	0.00%	0.00%	0.00%	3.70%
Other Commitments							
Expenditures:	\$ 306,762	0	0	0	0	0	306,762
% of Total Expenditures:	8.78%	0.00%	0.00%	0.00%	0.00%	0.00%	8.78%
Leadership							
Expenditures:	\$ 232,107	156,991	0	0	0	0	75,115
% of Total Expenditures:	6.64%	4.49%	0.00%	0.00%	0.00%	0.00%	2.15%